

## CONTRACT AGENCIES – ARTS & CULTURE

The Arts & Culture Program provides for the support and operation of arts facilities and programs for Durham citizens. This program includes the daily operation and management of the Durham Arts Council building, the Carolina Theatre, and the Hayti Heritage Center. Support is also provided for major arts and cultural institutions and non-profit arts organizations that provide services and arts experiences that contribute significantly to the quality of life.

### PROGRAM DESCRIPTION

#### Arts & Culture Facilities

**\$1,674,229**

The Carolina Theatre of Durham, Inc. operates, manages and programs the Carolina Theatre for the City of Durham. The Durham Arts Council, Inc. operates, manages and programs the Durham Arts Council building for the City of Durham. In addition, the Arts Council provides arts-based educational opportunities to Durham citizens and provides support services to artists and arts organizations. St. Joseph's Historic Foundation operates, manages and programs the Hayti Heritage Center (privately owned) as a cultural institution exploring the African-American experience. Community Based programming is provided at Lyon Park, managed by the board of Calvary Ministries of the West End, Inc..

#### Arts & Culture Organizations

**\$20,144**

The City received requests from several non-profit arts agencies outlining various services to deliver to City residents. Agencies that are funded in FY11 provide services that tie directly to Council goals and priorities.

### RESOURCE ALLOCATION

|                      | Actual<br>FY 2008-09 | Adopted<br>FY 2009-10 | Estimated<br>FY 2009-10 | Proposed<br>FY 2010-11 | Change |
|----------------------|----------------------|-----------------------|-------------------------|------------------------|--------|
| Appropriations       |                      |                       |                         |                        |        |
| Operating            | \$ 1,518,082         | \$ 1,574,696          | \$ 1,585,986            | \$ 1,694,373           | 7.6%   |
| Total Appropriations | \$ 1,518,082         | \$ 1,574,696          | \$ 1,585,986            | \$ 1,694,373           | 7.6%   |
| Revenues             |                      |                       |                         |                        |        |
| Discretionary        | \$ 1,518,082         | \$ 1,574,696          | \$ 1,585,986            | \$ 1,694,373           | 7.6%   |
| Program              | -                    | -                     | -                       | -                      | 0.0%   |
| Total Revenues       | \$ 1,518,082         | \$ 1,574,696          | \$ 1,585,986            | \$ 1,694,373           | 7.6%   |

| Arts & Culture Facilities  | Service Provided  | Award     |
|----------------------------|---|-----------|
| <b>Carolina Theatre</b>    | Manages the Carolina Theatre. (Note: While shown here in the Arts & Culture Contract Agencies summary, the <b>Carolina Theatre is not funded through a Non-City Agency grant</b> . It is governed by a management agreement with the City.)   | \$596,103 |
| <b>Durham Arts Council</b> | Promotes excellence in and access to the creation and experience of the arts for all citizens. Manages the City's community arts center. (Note: While shown here in the Arts & Culture Contract Agencies summary, the <b>Durham Arts Council is not funded through a Non-City Agency grant</b> . It is governed by a management agreement with the City.) | \$605,126 |

|  |  |                    |
|--|--|--------------------|
| <b>Lyon Park</b>                           | Community based programming is provided at Lyon Park, managed by the Board of Calvary Ministries of the West End, Inc. The City of Durham Parks and Recreation Department provides recreational opportunities under a joint use agreement with Calvary Ministries. (Note: While shown here in the Arts & Culture Contract Agencies summary, <b>Lyon Park is not funded through a Non-City Agency grant.</b> It is governed by a management agreement with the City.) | \$181,000          |
| <b>St. Joseph's Historic Foundation</b>    | Preserves and promotes the understanding of and appreciation for the African-American experience and societal contributions by providing cultural arts and education programs. (Note: the <b>St. Joseph's Historic Foundation is not funded through a Non-City Agency grant.</b> It is governed by a management agreement with the City.)  | \$292,000          |
| <b>Total Arts &amp; Culture Facilities</b> |  | <b>\$1,674,229</b> |

| <b>Arts Organizations</b>       | <b>Service Provided</b>  | <b>Award</b>       |
|---------------------------------|--|--------------------|
| <b>Durham Area Designers</b>    | Facilitates good urban design by bringing together community members and various government agencies to envision good community development and redevelopment.               | \$11,250           |
| <b>Museum of Durham History</b> | Seeks to make the stories of Durham's past available to the local community and visitors and to encourage people to appreciate the captivating richness of Durham's history. | \$8,894            |
| <b>Total Arts Organizations</b> |  | <b>\$20,144</b>    |
| <b>Total Arts</b>               |  | <b>\$1,694,373</b> |